

Attachment A: Speare Memorial Hospital Community Benefits Summary

Benefit Program	Objective	Target Population	Number of People Served	July 1, 2007 - June 30, 2008					July 1, 2008 - June 30, 2009				
				2008	Estimated Total Expenses	2008	Offsetting Revenue	2008	Net Community Benefit	2008	Est. Number of People served	2009	Est. Net Community Benefit
Prescription Assitance Program	Increase access to prescription drugs	Low income, Uninsured	301		\$905,733 RX provided and \$29,000 Admin Costs			\$0.00		\$905,733 RX provided and \$29,000 Admin Costs	316		\$906,500RX provided and \$30,500 Admin Costs
Primary Care Support - Physician Recruitment	To ensure existence & access to primary care	Community members	N/A		\$425,000.00			\$0.00		\$425,000.00	N/A		\$250,000.00
Primary Care Clinic	To increase access to medical care	General community	N/A		\$70,985.00			\$0.00		\$70,985.00	N/A		\$50,000.00
Community Care	To secure access to primary care, through security of hospital ownership	General Community			\$29,234.00					\$29,234.00	N/A		\$35,000.00
NH Healthy Kids	Provide financial assistance to patients unable to afford medical care	Low Income, Uninsured	2,000		\$2,497,391 Charges W/O \$43,000 Admin Cost			\$0.00		\$2,497,391 Charges W/O \$43,000 Admin Cost	2250		\$1,895,363 Charges W/O \$44,500 Admin Cost
SUPPORT GROUPS:													
Alzheimer's Support Group	Provide awareness and application assistance to Healthy Kids Program	Low Income, Uninsured	80		\$5,777.00			\$692.00		\$5,085.00	100		\$5,200.00
Bereavement Support	Provide group support and respite	Family caregivers of Alzheimer's patients	6		\$240.00			\$0.00		\$240.00	12		\$0.00
Compassionate Friends	Support for those grieving for a lost loved one	Provide support to those grieving	4		\$324.00			\$0.00		\$324.00	12		\$0.00
Weight Loss Support Group	Support group for parents who have lost a child	Parents who have lost a child and their siblings	12		\$0.00			\$0.00		\$0.00	12		\$0.00
Diabetes Support Group	Group support for weight loss and healthy lifestyle	Those intereseted in continued weight loss and education	907		\$3,188.00			\$0.00		\$3,188.00	1000		\$3,500.00
Nutrition Education Programs	Group support for helping to control diabetes through diet	Those interested in helping to control their diabetes, through diet	167		\$805.00			\$0.00		\$805.00	200		\$850.00
	Educate general public about health effects of good nutrition	General public with specific targets of diabetics, women & individuals with cardiac disease	24		\$640.83			\$0.00		\$640.83	25		\$800.00

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Living Wills/Advanced Medical Directives	Promote awareness & benefits of advance directives. Assist the community in the completion of Living Wills & Advanced Directives	General community	120		\$1,620.00		\$0.00		\$1,620.00		120		\$1,670.00
Living with Health & Wellness Series	Wellness promotion and health education	Community Interested in improved health	168		\$39,866.00		\$0.00		\$39,866.00		200		\$33,900.00
School Dental Program	Provide screening, cleaning & fluoride treatments to area school children	School children without dental care	1856		\$83,210.00		\$71,876.00		\$11,334.00		1950		\$15,000.00
Support of Health & Social Service Agencies	Provide financial support of health related & Social service agencies	Clients/populations served by these agencies	N/A		\$20,356.00		\$0.00		\$20,356.00		N/A		\$21,000.00
EMS Clinical Training	Provide education & training opportunities for EMT, paramedic and first responders	EMT, paramedic and first responders	221		\$2,704.00		\$0.00		\$2,704.00		235		\$3,000.00
EMS Ambulance Reviews	Provide ongoing medical review of local EMS performance	Local EMS agencies	130		\$5,250.00		\$0.00		\$5,250.00		140		\$5,500.00
Education in the schools:	Assist with learning objectives of Health Occ. Program	High School students interested in health careers	13		\$73.21		\$0.00		\$73.21		15		\$100.00
Car Seats for Kids	Provide infant car seats for those in need for a nominal fee	Families with infants delivered at Speare	77		\$3,465.00		\$1,540.00		\$1,925.00		100		\$2,500.00
Childbirth preparation classes	To prepare couples for childbirth, baby care & breastfeeding	Couples expecting their first child, or taking a refresher course	72		\$4,226.00		\$2,470.00		\$1,756.00		100		\$2,500.00
Pemi Baker Home Health Agency	Provide employee badges	Pemi Baker Personnel	6		\$51.40		\$0.00		\$51.40		0		\$0.00
Breast & Cervical Cancer Screening Program	Provide screening services for breast & cervical cancer	Low income, uninsured & underinsured women	106		\$23,405.00		\$7,357.45		\$16,047.00		110		\$16,800.00
Golf Conditioning Program	To assist people age 18-70 years old prepare physically for the golf playing season	General community	8		\$814.00		\$760.00		\$54.26		12		\$0.00

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Ski Conditioning Program	To assist people age 18+ prepare physically for the ski season	General community		19		\$1,884.00		\$1,805.00		\$2,893.00		20		\$3,000.00
Senior Health & Wellness	Seminars/workshops targeting Senior Centers	Seniors 55+		44		\$1,275.00		\$0.00		\$1,275.00		60		\$1,500.00
CPR Family & Friends	Certifying friends and family of cardiac rehab patients on effective CPR	Cardiac Rehab patients and family members		24		\$158.40		\$0.00		\$158.40		50		\$350.00
Diabetes Fair	Information and resouces for diabetics and their families	Diabetic Population		200		\$1,930.00		\$0.00		\$1,930.00		100		\$1,416.00
Conference Rooms for Agency Groups	Provide meeting space for area support groups and EMS	Non-profit local support groups and area EMS agencies		NA		\$20,300.00		\$0.00		\$20,300.00		NA		\$20,000.00
Health Fair Screenings	Provide health screenings and promote wellness	General community		431		\$31,955.00		\$0.00		\$31,955.00		450		\$33,500.00
Mammography Clinic	Provide screening for breast cancer	Low income, uninsured women over 40 who have not had a baseline mammogram		6		\$229.75		\$0.00		\$229.75		8		\$500.00